

**Poder Judicial del Estado de Coahuila de Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de enero al 31 de marzo de 2021 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	927,588,500.00	0.00	927,588,500.00	208,045,965.35	208,045,965.35	719,542,534.65
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00
PODER JUDICIAL	15,425,195.32	322,054.38	15,747,249.70	3,493,949.31	3,493,949.31	12,253,300.39
DISTRITO JUDICIAL ACUÑA	4,357,253.99	41,234.88	4,398,488.87	996,376.08	996,376.08	3,402,112.79
JUZGADO CIVIL, ACUÑA	3,480,638.23	165,031.49	3,645,669.72	817,914.90	817,914.90	2,827,754.82
JUZGADO FAMILIAR, ACUÑA	0.00	25,258.00	25,258.00	43,355.59	43,355.59	-18,097.59
JUZGADO PENAL, ACUÑA	7,587,303.10	90,530.01	7,677,833.11	1,636,302.74	1,636,302.74	6,041,530.37
JUZGADO PENAL ACUSATORIO Y ORAL, ACUÑA	53,893,217.19	402,091.08	54,295,308.27	10,883,051.40	10,883,051.40	43,412,256.87
DISTRITO JUDICIAL MONCLOVA	2,065,834.12	22,607.38	2,088,441.50	398,786.48	398,786.48	1,689,655.02
OFICIALIA DE PARTES MONCLOVA	5,799,194.72	43,119.43	5,842,314.15	1,121,226.17	1,121,226.17	4,721,087.98
TERCER TRIBUNAL DISTRITAL, MONCLOVA	4,409,241.29	23,709.05	4,432,950.34	900,533.52	900,533.52	3,532,416.82
JUZGADO PRIMERO CIVIL DE MONCLOVA	4,409,738.10	24,603.62	4,434,341.72	864,929.33	864,929.33	3,569,412.39
JUZGADO SEGUNDO CIVIL, MONCLOVA	5,307,784.90	3,181.58	5,310,966.48	936,427.34	936,427.34	4,374,539.14
JUZGADO TERCERO CIVIL, MONCLOVA	5,399,199.56	41,312.86	5,440,512.42	1,034,933.95	1,034,933.95	4,405,578.47
JUZGADO PRIMERO FAMILIAR, MONCLOVA	5,308,088.66	64,536.10	5,372,624.76	1,096,554.11	1,096,554.11	4,276,070.65
JUZGADO SEGUNDO FAMILIAR, MONCLOVA	0.00	0.00	0.00	0.00	0.00	0.00
JUZGADO PRIMERO PENAL, MONCLOVA	12,815,306.14	146,562.38	12,961,868.52	2,817,334.02	2,817,334.02	10,144,534.50
JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA	4,128,481.09	16,512.00	4,144,993.09	801,577.27	801,577.27	3,343,415.82
JUZGADO TERCERO FAMILIAR, MONCLOVA	4,250,348.61	11,913.35	4,262,261.96	904,401.08	904,401.08	3,357,860.88
JUZGADO CUARTO FAMILIAR, MONCLOVA	0.00	4,033.33	4,033.33	6,348.13	6,348.13	-2,314.80
JUZGADO QUINTO FAMILIAR, MONCLOVA	9,537,001.76	103,299.26	9,640,301.02	1,965,666.15	1,965,666.15	7,674,634.87
DISTRITO JUDICIAL PARRAS	5,858,482.72	66,508.34	5,924,991.06	1,245,942.87	1,245,942.87	4,679,048.19
JUZGADO CIVIL Y FAMILIAR DE PARRAS	3,678,519.04	36,790.92	3,715,309.96	719,723.28	719,723.28	2,995,586.68
JUZGADO FAMILIAR, PARRAS	39,315,061.64	683,823.14	39,998,884.78	8,310,071.26	8,310,071.26	31,688,813.52
DISTRITO JUDICIAL PIEDRAS NEGRAS	1,352,724.38	7,946.85	1,360,671.23	272,867.40	272,867.40	1,087,803.83
OFICIALIA DE PARTES, PIEDRAS NEGRAS	4,206,788.60	157,741.82	4,364,530.42	962,308.91	962,308.91	3,402,221.51
CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS	5,198,255.55	28,964.47	5,227,220.02	877,129.31	877,129.31	4,350,090.71
JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	4,478,066.58	1,991.97	4,480,058.55	824,090.16	824,090.16	3,655,968.39
JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	4,693,051.77	93,003.50	4,786,055.27	1,000,323.43	1,000,323.43	3,785,731.84
JUZGADO PRIMERO FAMILIAR, PIEDRAS NEGRAS	4,430,618.81	9,562.65	4,440,181.46	907,377.73	907,377.73	3,532,803.73
JUZGADO SEGUNDO FAMILIAR, PIEDRAS NEGRAS	0.00	14,337.18	14,337.18	21,587.54	21,587.54	-7,250.36
JUZGADO MERCANTIL, PIEDRAS NEGRAS	0.00	244,678.89	244,678.89	402,302.97	402,302.97	-157,624.08
JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS	14,955,555.95	125,595.81	15,081,151.76	3,042,083.81	3,042,083.81	12,039,067.95
JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	23,535,208.63	560,463.58	24,095,672.21	4,867,440.70	4,867,440.70	19,228,231.51
DISTRITO JUDICIAL SABINAS	6,108,718.62	23,663.26	6,132,381.88	1,274,730.40	1,274,730.40	4,857,651.48
JUZGADO CIVIL, SABINAS	4,794,742.20	467,329.89	5,262,072.09	1,669,180.35	1,669,180.35	3,592,891.74
JUZGADO FAMILIAR, SABINAS	0.00	6,366.00	6,366.00	8,670.50	8,670.50	-2,304.50
JUZGADO PENAL, SABINAS	9,058,078.61	47,026.55	9,105,105.16	1,880,036.96	1,880,036.96	7,225,068.20
JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	3,573,669.20	16,077.88	3,589,747.08	34,822.49	34,822.49	3,554,924.59
JUZGADO SEXTO AUXILIAR, SABINAS	0.00	0.00	0.00	0.00	0.00	0.00
JUZGADO FAMILIAR, SABINAS	622,256,655.16	-5,163,146.52	617,093,508.64	145,901,208.53	145,901,208.53	471,192,300.11
DISTRITO JUDICIAL SALTILLO	21,200,000.00	0.00	21,200,000.00	1,520,838.82	1,520,838.82	19,679,161.18
Fondo de Mejoramiento de la Administración de Justicia	14,413,400.00	339,420.73	14,752,820.73	2,320,757.98	2,320,757.98	12,432,062.75
CONSEJO DE LA JUDICATURA	5,099,869.52	7,824.12	5,107,693.64	964,760.07	964,760.07	4,142,933.57
OFICIALIA DE PARTES, SALTILLO	4,858,439.47	67,739.74	4,926,179.21	1,017,027.61	1,017,027.61	3,909,151.60
INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO	7,315,413.97	169.89	7,315,583.86	1,156,399.80	1,156,399.80	6,159,184.06
VISITADURIA JUDICIAL GENERAL, SALTILLO	9,238,890.36	54,956.20	9,293,846.56	1,763,445.71	1,763,445.71	7,530,400.85
ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	10,285,175.00	172,003.66	10,457,178.66	1,932,733.55	1,932,733.55	8,524,445.11
SECRETARIA TECNICA Y DE TRANSPARENCIA	13,909,261.84	525,826.89	14,435,088.73	3,290,198.13	3,290,198.13	11,144,890.60
CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	10,813,338.44	1,669.59	10,815,008.03	2,147,308.66	2,147,308.66	8,667,699.37
CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO	58,156,878.45	1,121,507.18	59,278,385.63	15,027,834.57	15,027,834.57	44,250,551.06
INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO	2,916,587.27	26,645.12	2,943,232.39	645,795.19	645,795.19	2,297,437.20
CENTRAL DE ACTUARIOS, SALTILLO	9,893,078.74	422,037.48	10,315,116.22	2,434,706.74	2,434,706.74	7,880,409.48
PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	2,950,173.80	78,769.79	3,028,943.59	543,411.34	543,411.34	2,485,532.25
PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA	34,164,395.52	-6,662,791.05	27,501,604.47	7,954,354.24	7,954,354.24	19,547,250.23
SALA CIVIL Y FAMILIAR, SALTILLO	35,566,683.46	-7,859,110.25	27,707,573.21	7,422,679.67	7,422,679.67	20,284,893.54
SALA PENAL, SALTILLO	0.00	700,079.76	700,079.76	810,638.81	810,638.81	-110,559.05
TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADOLESCENTES, SALTILLO	23,136,153.71	374,780.19	23,510,933.90	4,733,966.46	4,733,966.46	18,776,967.44
TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO	7,949,890.61	132,113.59	8,082,004.20	1,626,954.30	1,626,954.30	6,455,049.90
PRIMER TRIBUNAL DISTRITAL, SALTILLO	5,023,995.60	43,953.07	5,067,948.67	1,011,927.86	1,011,927.86	4,056,020.81
JUZGADO PRIMERO CIVIL, SALTILLO	5,515,576.50	92,917.38	5,608,493.88	1,133,497.36	1,133,497.36	4,474,996.52
JUZGADO SEGUNDO CIVIL, SALTILLO	6,107,334.04	58,385.44	6,165,719.48	1,257,485.15	1,257,485.15	4,908,234.33
JUZGADO TERCERO CIVIL, SALTILLO	5,735,474.26	36,069.61	5,771,543.87	1,247,886.92	1,247,886.92	4,523,656.95
JUZGADO CUARTO CIVIL, SALTILLO	6,475,041.66	78,012.55	6,553,054.21	1,458,588.86	1,458,588.86	5,094,465.35
JUZGADO PRIMERO MERCANTIL, SALTILLO	5,270,658.76	76,881.18	5,347,539.94	1,151,684.47	1,151,684.47	4,195,855.47
JUZGADO SEGUNDO MERCANTIL, SALTILLO	5,520,961.60	223,315.85	5,744,277.45	1,108,216.96	1,108,216.96	4,636,060.49

JUZGADO PRIMERO FAMILIAR, SALTILLO	4,691,679.27	62,829.34	4,754,508.61	1,050,800.12	1,050,800.12	3,703,708.49
JUZGADO SEGUNDO FAMILIAR, SALTILLO	5,971,772.31	84,744.89	6,056,517.20	1,256,353.83	1,256,353.83	4,800,163.37
JUZGADO TERCERO FAMILIAR, SALTILLO	5,714,789.12	77,448.14	5,792,237.26	1,260,492.01	1,260,492.01	4,531,745.25
JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	5,833,222.97	67,973.44	5,901,196.41	1,088,580.01	1,088,580.01	4,812,616.40
JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	4,360,000.00	188,607.72	4,548,607.72	1,077,157.74	1,077,157.74	3,471,449.98
JUZGADO PRIMERO PENAL, SALTILLO	27,375,874.80	138,836.40	27,514,711.20	5,934,749.30	5,934,749.30	21,579,961.90
JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	117,245,841.24	2,165,115.34	119,410,956.58	27,544,675.74	27,544,675.74	91,866,280.84
OFICIALIA MAYOR	17,120,400.00	1,775,675.06	18,896,075.06	6,528,768.48	6,528,768.48	12,367,306.58
AUDITORIA INTERNA	5,502,026.33	7,823.42	5,509,849.75	1,074,263.63	1,074,263.63	4,435,586.12
JUZGADO TERCERO MERCANTIL, SALTILLO	4,627,002.56	148,851.17	4,775,853.73	975,951.30	975,951.30	3,797,902.43
Juzgado Auxiliar Segundo Familiar	3,880,274.88	5,602.06	3,885,876.94	423,341.07	423,341.07	3,462,535.87
UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
JUZGADO MERCANTIL, SALTILLO	0.00	0.00	0.00	0.00	0.00	0.00
JUZGADO SEXTO FAMILIAR, SALTILLO	4,316,246.40	2,168.79	4,318,415.19	879,085.87	879,085.87	3,439,329.32
JUZGADO CUARTO FAMILIAR, SALTILLO	104,100,852.70	0.00	104,100,852.70	31,123,890.20	31,123,890.20	72,976,962.50
Fondo de Pensiones Complementarias para Magistrados y Jueces PJEC	17,277,124.77	267,275.72	17,544,400.49	2,518,015.67	2,518,015.67	15,026,384.82
DISTRITO JUDICIAL SAN PEDRO	5,358,282.76	79,965.32	5,438,248.08	1,073,202.18	1,073,202.18	4,365,045.90
JUZGADO CIVIL, SAN PEDRO	4,420,538.91	183,080.23	4,603,619.14	1,048,408.99	1,048,408.99	3,555,210.15
JUZGADO FAMILIAR, SAN PEDRO	7,498,303.10	4,230.17	7,502,533.27	396,404.50	396,404.50	7,106,128.77
JUZGADO ORAL PENAL, SAN PEDRO	146,349,035.53	2,824,139.36	149,173,174.89	30,106,562.33	30,106,562.33	119,066,612.56
DISTRITO JUDICIAL TORREON	3,167,943.39	11,265.55	3,179,208.94	628,878.05	628,878.05	2,550,330.89
OFICIALIA DE PARTES, TORREON	2,916,059.26	66,925.78	2,982,985.04	619,842.68	619,842.68	2,363,142.36
CENTRAL DE ACTUARIOS, TORREON	38,980,566.54	1,343,412.94	40,323,979.48	8,636,003.49	8,636,003.49	31,687,975.99
SALA AUXILIAR, TORREON	8,244,550.82	86,293.90	8,330,844.72	1,659,576.47	1,659,576.47	6,671,268.25
SEGUNDO TRIBUNAL DISTRITAL, TORREON	5,209,144.98	136,282.95	5,345,427.93	1,094,310.26	1,094,310.26	4,251,117.67
JUZGADO PRIMERO CIVIL, TORREON	5,372,613.31	100,674.79	5,473,288.10	1,334,260.03	1,334,260.03	4,139,028.07
JUZGADO SEGUNDO CIVIL, TORREON	4,491,099.82	19,922.65	4,511,022.47	905,629.03	905,629.03	3,605,393.44
JUZGADO TERCERO CIVIL, TORREON	4,646,444.04	90,946.15	4,737,390.19	916,918.21	916,918.21	3,820,471.98
JUZGADO CUARTO CIVIL, TORREON	4,945,871.58	185,437.97	5,131,309.55	1,283,247.69	1,283,247.69	3,848,061.86
JUZGADO PRIMERO MERCANTIL, TORREON	5,459,111.72	106,169.97	5,565,281.69	1,249,869.70	1,249,869.70	4,315,411.99
JUZGADO SEGUNDO MERCANTIL, TORREON	4,768,823.31	11,007.17	4,779,830.48	1,029,141.83	1,029,141.83	3,750,688.65
JUZGADO TERCERO MERCANTIL, TORREON	5,586,081.33	48,005.79	5,634,087.12	1,148,070.72	1,148,070.72	4,486,016.40
JUZGADO PRIMERO FAMILIAR, TORREON	6,443,489.51	39,204.33	6,482,693.84	1,208,830.48	1,208,830.48	5,273,863.36
JUZGADO SEGUNDO FAMILIAR, TORREON	5,468,051.10	2,957.73	5,471,008.83	1,078,368.64	1,078,368.64	4,392,640.19
JUZGADO TERCERO FAMILIAR, TORREON	6,863,327.14	101.69	6,863,428.83	1,132,465.37	1,132,465.37	5,730,963.46
JUZGADO SEGUNDO LETRADO CIVIL, TORREON	4,460,607.41	61,380.91	4,521,988.32	1,003,269.92	1,003,269.92	3,518,718.40
JUZGADO QUINTO FAMILIAR, TORREÓN	0.00	2,622.00	2,622.00	4,525.64	4,525.64	-1,903.64
JUZGADO CUARTO MERCANTIL, TORREÓN	0.00	2,622.00	2,622.00	4,525.64	4,525.64	-1,903.64
JUZGADO QUINTO MERCANTIL, TORREÓN	0.00	67,390.09	67,390.09	109,502.96	109,502.96	-42,112.87
JUZGADO CUARTO PENAL, TORREON	0.00	168,031.78	168,031.78	234,117.65	234,117.65	-66,085.87
JUZGADO QUINTO PENAL, TORREON	18,037,331.12	238,300.20	18,275,631.32	3,819,555.62	3,819,555.62	14,456,075.70
JUZGADO PENAL ACUSATORIO Y ORAL, TORREON	4,421,592.01	35,183.02	4,456,775.03	1,005,652.25	1,005,652.25	3,451,122.78
JUZGADO CUARTO FAMILIAR, TORREON	6,866,327.14	0.00	6,866,327.14	0.00	0.00	6,866,327.14
JUZGADO SEXTO FAMILIAR, TORREÓN	0.00	0.00	0.00	0.00	0.00	0.00
H. Dependencia o Unidad Administrativa xx	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(II=A+B+C+D+E+F+G+H)</b>						
A. Dependencia o Unidad Administrativa 1	0.00	0.00	0.00	0.00	0.00	0.00
B. Dependencia o Unidad Administrativa 2	0.00	0.00	0.00	0.00	0.00	0.00
C. Dependencia o Unidad Administrativa 3	0.00	0.00	0.00	0.00	0.00	0.00
D. Dependencia o Unidad Administrativa 4	0.00	0.00	0.00	0.00	0.00	0.00
E. Dependencia o Unidad Administrativa 5	0.00	0.00	0.00	0.00	0.00	0.00
F. Dependencia o Unidad Administrativa 6	0.00	0.00	0.00	0.00	0.00	0.00
G. Dependencia o Unidad Administrativa 7	0.00	0.00	0.00	0.00	0.00	0.00
H. Dependencia o Unidad Administrativa xx	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>927,588,500.00</b>	<b>0.00</b>	<b>927,588,500.00</b>	<b>208,045,965.35</b>	<b>208,045,965.35</b>	<b>719,542,534.65</b>